

2024 PARISH STEWARDSHIP REPORT

ST. ANNE PARISH, PETERBOROUGH, ON PASTOR: FR. SANY SESHIAH

Dear Parishioners of St. Anne, Greetings to you all in the peace and love of Christ!

I want to take a moment to reflect on the incredible generosity that each of you has shown throughout the past year. Your unwavering support—both spiritually and financially—has been an immense blessing to our parish. Together, we have continued to grow in faith, build stronger relationships, and serve those in need, all while maintaining the vitality of our beloved parish community here in Peterborough.

Your financial contributions this year have enabled us to maintain our operations, expand our ministries, and care for our parish's needs. From funding our outreach programs to ensuring our beautiful church remains a place of worship, your commitment has allowed us to further God's mission in our community. Your giving is a witness to the love and faith that binds us all together as the Body of Christ.

In the spirit of transparency and stewardship, I am pleased to share the Financial Statement for the Year 2024, so you can see how your generous support has been utilized. This statement outlines both our income and our expenses, providing an overview of how we have responsibly managed the resources entrusted to us.

These numbers reflect the collective efforts of this parish community, and I cannot express enough how much your participation in our financial life matters. It is not simply about the amount, but about the commitment to be part of something greater than ourselves — building a parish where the love of Christ is made visible through our service, our programs, and our shared life together.

A special thank you is due to those who have volunteered their time and talents to our various ministries. From those who help with liturgy, teach in the faith formation programs, assist with outreach, or support our fundraising efforts— you are all a vital part of the life of St. Anne. Your dedication enriches our community, and I am truly grateful for all that you do.

I ask that you continue to keep St. Anne Parish in your prayers. Let us walk together in faith, always looking for new ways to serve and reach out to those in need. Your support is essential to this mission, and I trust that, with God's grace, we will continue to build on the foundation of love and service that we have laid together.

Thank you, once again, for your financial support, your prayers, and your commitment to St. Anne Parish. May God bless you and your families with peace, joy, and abundant grace.

With deepest gratitude and blessings, Fr. Sany, Pastor, St. Anne Parish, Peterborough, ON

PLEASE CONSIDER PLANNED GIVING OPTIONS

Preauthorized Offering Plan (POP), E-Transfer to office@stannespeterborough.ca

Regular Planned Giving annual increase in offertory based on Consumer Price Index (CPI)

Bequests through your last will and testament

Securities – Stocks, Bonds, Mutual Funds, GICs

Life Insurance

ST. ANNE PARISH, PETERBOROUGH

SUMMARY STATEMENT OF REVENUE AND EXPENSES, GRAPH INCLUDES CAPITAL

For the twelve months ending December 31, 2023

REVENUES	2024	2023	2022	2021	2020
Offertory	227,043	224,592	253,037	211,279	212,051
Special Collections-offset in exp.	29,286	34,100	40,346	28,355	26,868
Bequests/Estates	1,602	47,596	0	1,000	29,487
Donations					
General or Operating	11,558	13,571	13,389	20,447	22,167
Capital	5,582	22,098	0	25,600	2,003
Other Revenue	63,350	117,523	118,473	82,258	85,207
TOTAL REVENUES	\$338,420	\$459,481	\$425,245	\$368,939	\$377,784
EXPENSES					
Wages, Benefits, Formation/Education	121,615	136,942	162,690	162,032	162,248
Overhead (Office, Utilities, Insur, M&R)	107,117	107,305	106,802	104,155	104,595
Charity Special Collections	19,438	22,451	25,543	15,616	17,701
Diocesan Levy	44,626	43,698	35,801	38,538	48,147
Priest Benefit Fund Levy	14,268	12,916	12,967	14,529	17,717
Capital Expenses	37,787	52,120	36,027	33,039	5,821
TOTAL EXPENSES	344,852	375,431	379,829	367,910	356,229
EXCESS REVENUE / (EXPENSES)	-\$6,432	\$84,049	\$45,416	\$1,029	\$21,554

*Parish Capital expenditures details for last fiscal year:

Accessibility Grant doorway/ramp	\$21,281
New office printer/copier	\$3,009
Install eaves church (front/side)	\$3,274
Tankless water heater	\$10,223

*NOTE: Graph INCLUDES operating and capital income and expenses.

